



COMMUNITY • PRIDE • PARTNERSHIP

Area Based Grant Quarter 1 Report

1ST April 2016 – 30th June 2016

Funding Quarter 1

1ST April 2016 – 30th June 2016

Total funding received this quarter from
Nottingham City Council

£44,057.75

Allocation of Funding

- Employment and Skills **£6,250**
- Youth Activity **£14,535.12**
- Community Centre Support towards Overheads **£7,516.00**
- Infrastructure support **£12,672.59**
- MPT Management Fee **£3,084.04**

Delivery Partners

- MPT
- Enthusiasm Trust
- Summerwood Community Gardens
- Clifton Amateur Boxing
- Switch up
- Notts County Football in the Community
- Queens Walk Community Centre
- Clifton Community Centre
- Parkgate community centre
- Silverdale Community Centre
- Highbank Community Centre

Employment Achievements

- 26 Work club sessions delivered
- 78 New people Registered and supported through the Work Clubs
- 11 individuals progressing into employment
- 5 people supported into training provision
- 1 person supported into local volunteering

Youth Projects Achievements

- 67 youth sessions provided
- 11 holiday sessions provided
- Directory of youth provision updated and promoted
- 44 young people engaged and supported aged 10 – 13 (diversionary activity)
- 37 young people engaged and supported aged 14-19 (diversionary activity)
- 16 young people engaged and supported aged 10-13 (targeted activity)
- 15 young people engaged and supported aged 14-19 (targeted activity)

Community Centres

- Volunteers Training Needs Analysis carried out through the Grads for Notts Programme.
- There are currently 66 user groups accessing 5 community centres on a regular basis
- 3 new user groups have started new sessions
- 7 new volunteers have been engaged
- All Community Centres continue to work towards financial sustainability

Infrastructure support

- 2 local events organised and supported
- Area Events calendar now in place
- Local newsletter produced and distributed
- 17 community groups supported with Marketing and promotion
- 16 Community Groups given 1-1 support
- 2 small grants issued

Partnership Working

MPT Currently participate and/or facilitate in a number of local partnerships across area 8 this quarter we have facilitated and or attended the following.

- Meadows and Clifton Young Persons Panel
- Meadows and Clifton NAT Meetings
- Area 8 Employment and Skills partnership meeting
- Area 8 Youth and Community Partnership meeting
- Area 8 community Food projects meeting

In addition to the above a new partnership has been established between MPT, NCN and NCH and we are currently planning over the next quarter some community based Training provision across both Meadows and Clifton.